



**DEPARTMENT OF RECREATION & PARKS
CITISTAT**

REPORTING PERIOD: January 12, 2006 through January 25, 2006

Department Head: Connie Brown, Acting Director

Date Appoint: 4-Jun-05

Bureau Chief (Recreation): Portia Harris (Acting)

Bureau Chief (Parks): Tom Jeannetta (Acting)



MBE/WBE EXPENDITURES										
MINORITY TYPE	CURRENT AVAILABLE PERIOD: DECEMBER 2005				PRIOR PERIOD: NOVEMBER 2005				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	26	\$6,962	3.56%	0.55%	1	\$3,910	0.16%	0.18%	2500%	78%
WBE	0	\$0	0.00%	0.00%	6	\$1,471	0.96%	0.07%	-100%	-100%
M/WBE	25	\$44,089	3.42%	3.45%	18	\$21,577	2.88%	1.02%	39%	104%
Non-participant	680	\$1,226,279	93.02%	96.00%	600	\$2,098,285	96.00%	98.73%	13%	-42%
Totals	731	\$1,277,330	100.00%	100.00%	625	\$2,125,243	100.00%	100.00%	17%	-40%

December: \$51,000 were expended for MBE/WBE vendors. More than 92% (\$1.2 million) of non-participant expenditures were for city required contracts.

The agency also spent \$79,000 for mowing invoices - 26% (\$21,000) resulted from Law Department rules for minority participation.

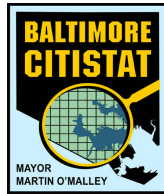
November: \$27,000 expended for MBE/WBE vendors. Of the non-participant amount (\$2 million) over 94% went to city required contracts.

The agency also spent \$150,000 on mowing for city parks and facilities, which 26% is required for MBE/WBE vendors (\$38,000).

	12/01-12/14	12/15-12/28	12/29-01/11	01/12-01/25*	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,237.0	513.7	491.6	573.3	16.6%	1,071.7	15.0	4,655.0	148,967.0	139
Admn. Direction & Control	8.0	8.0	25.3	10.5	(58.5%)	30.9	-	222.0	4,298.5	139
Gen. Park Services *	551.0	115.2	56.3	7.3	(87.0%)	498.5	-	3,585.8	69,287.1	139
Special Facilities	48.0	40.5	20.0	40.5	102.5%	25.6	-	114.3	3,561.7	139
Regular Recreat. Services	117.0	100.0	54.0	157.0	190.7%	186.7	1.5	962.3	25,948.8	139
Suppl. Recreat. Services	-	-	-	-	-	4.5	-	51.0	619.2	139
Park and Street Trees	513.0	250.0	336.0	358.0	6.5%	380.3	14.0	1,295.8	45,251.8	119
UNSCHED. LEAVE (DAYS)	14.0	20.0	19.5	21.0	7.4%	32.1	5.0	78.0	4,465.0	139
Admn. Direction & Control	-	-	3.0	-	(100.0%)	1.6	-	12.5	218.5	139
Gen. Park Services *	4.0	8.0	11.5	9.5	(17.8%)	13.5	-	42.0	1,875.1	139
Special Facilities	-	-	-	-	-	0.5	-	10.0	76.0	139
Regular Recreat. Services	-	1.0	3.0	6.5	116.7%	8.8	-	65.0	1,224.4	139
Suppl. Recreat. Services	-	-	-	-	-	0.6	-	9.5	83.2	139
Park and Street Trees	10.0	11.0	2.0	5.0	150.0%	8.5	-	27.0	1,010.0	119
"A" TIME (DAYS)	10.0	9.0	9.0	9.0	-	27.4	4.0	80.0	3,811.8	139
Admn. Direction & Control	-	-	-	-	-	-	-	20.0	115.0	139
Gen. Park Services *	-	-	-	-	-	12.0	-	33.0	1,669.8	139
Special Facilities	-	-	-	-	-	0.3	-	10.0	44.0	139
Regular Recreat. Services	10.0	9.0	9.0	9.0	-	5.9	-	41.0	824.5	139
Suppl. Recreat. Services	-	-	-	-	-	0.9	-	10.0	125.6	139
Park and Street Trees	-	-	-	-	-	8.7	-	37.0	1,032.5	119
LIGHT DUTY (DAYS)	4.0	-	4.0	9.0	125.0%	53.0	-	136.0	7,362.1	139
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	139
Gen. Park Services *	4.0	-	4.0	9.0	125.0%	30.5	-	92.0	4,233.6	139
Special Facilities	-	-	-	-	-	-	-	-	-	139
Regular Recreat. Services	-	-	-	-	-	12.5	-	28.0	1,734.5	139
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	139
Park and Street Trees	-	-	-	-	-	11.6	-	38.0	1,386.0	119

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 01/14/05-01/27/06 and 01/16/06-01/22/06, 01/23/06-01/29/06 (per diem)



CITISTAT
DISCIPLINARY ACTION
DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: January 12, 2006 through January 25, 2006

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	12/01-12/14	12/15-12/28	12/29-01/11	01/12-01/25		
VERBAL	-	1	-	1	0.0%	171
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	-	1	-	1	0.0%	162
WRITTEN	2	2	-	3	0.0%	169
SUPERVISORS	-	-	-	-	0.0%	10
FRONT-LINE	2	2	-	3	0.0%	159
SUSPENSIONS	-	1	2	-	-100.0%	24
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	1	2	-	-100.0%	24
TERMINATIONS	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	12/01-12/14	12/15-12/28	12/29-01/11	01/12-01/25		
VERBAL	-	-	-	-	0.0%	21
SUPERVISORS	-	-	-	-	0.0%	12
FRONT-LINE	-	-	-	-	0.0%	9
WRITTEN	1	1	-	-	0.0%	87
SUPERVISORS	-	-	-	-	0.0%	43
FRONT-LINE	1	1	-	-	0.0%	44
SUSPENSIONS	-	-	-	1	0.0%	33
SUPERVISORS	-	-	-	-	0.0%	6
FRONT-LINE	-	-	-	1	0.0%	27
TERMINATIONS	-	-	-	-	0.0%	7
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	5



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: January 12, 2006 through January 25, 2006

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	41	378	2.5	0	0	0	0	0	2	3	2.5	7.9	9	2	28.9
Gen. Park Services	107	963	9	7.35	0	0	2.1	0	6	67	8.1	14	25	2	140.55
Special Facilities	10	90	0	0	0	0	0	0	0	0	2	3.3	9	0	14.3
Regular Recreat. Services	118	1,062	9	6.5	0	0	0	9	4	37	7	7.6	16	2	98.1
Suppl. Recreat. Services	4	36	0	0	0	0	0	0	0	1	0	0.4	0	0	1.4
Park and Street Trees	31	279	0	5	0	0	0	0	1.5	15.1	2	4	0	0.5	28.1
TOTALS	311	2,808	20.5	18.85	0	0	2.1	9	13.5	123.1	21.6	37.2	59	6.5	311.35

REPORTING PERIOD: December 29, 2005 through January 11, 2006

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	42	378	3	3	0	0	0	0	0.6	5.5	3.4	4.7	9	3.3	32.5
Gen. Park Services	107	963	5	11.5	0	0	0	0	17	72.5	12.5	16	9	3	146.5
Special Facilities	10	90	0	0	0	0	0	0	0.4	6	0	5.8	0	0	12.2
Regular Recreat. Services	118	1,062	0	3	0	0	0	9	13.9	64	17.6	10.4	9	0	126.9
Suppl. Recreat. Services	4	36	0	0	0	0	0	0	0	0	0	0.4	0	0	0.4
Park and Street Trees	31	279	0	2	0	0	0	0	6	18	2.5	3.5	0	0	32
TOTALS	312	2,808	8	19.5	0	0	0	9	37.9	166	36	40.8	27	6.3	350.5

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Admn. Direction & Control	(2.4%)	-	(16.7%)	(100.0%)	-	-	-	-	233.3%	(45.5%)	(26.5%)	68.1%	-	(39.4%)	(11.1%)
Gen. Park Services	-	-	80.0%	(36.1%)	-	-	-	-	(64.7%)	(7.6%)	(35.2%)	(12.5%)	177.8%	(33.3%)	(4.1%)
Special Facilities	-	-	-	-	-	-	-	-	(100.0%)	(100.0%)		(43.1%)		-	17.2%
Regular Recreat. Services	-	-		116.7%	-	-	-	-	(71.2%)	(42.2%)	(60.2%)	(26.9%)	77.8%		(22.7%)
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-		-	-	-	-	250.0%
Park and Street Trees	-	-	-	150.0%	-	-	-	-	(75.0%)	(16.1%)	(20.0%)	14.3%	-		(12.2%)
TOTALS	(0.3%)	-	156.3%	(3.3%)	-	-	-	-	(64.4%)	(25.8%)	(40.0%)	(8.8%)	118.5%	3.2%	(11.2%)



**CITISTAT
PARTNERSHIPS REPORT
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

	MONTHLY ACTIVITY				% CHANGE
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	
Official Partners To Date	14	14	16	16	0%
Potential Partners - Inquiries	16	19	20	20	25%
Pending Agreements	8	9	6	6	33%
Partnership Renewals	2	2	0	0	400% UP
Partnership Events	1	1	1	0	400% UP
Site visits	0	3	9	3	100%
Partnership Meetings	7	13	9	14	50%

Official Partners

	Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
1	Abell Improvement Association	11/2004 - 11/2005	1 year	32nd Street Park	minor and routine park maintenance assistance; conduct seasonal community clean-ups and events	11/2005 - submit quarterly reports	n/a
2	Audubon Maryland-DC	7/2005 - 7/2006	1 year	Patterson Park	raise funds and develop educational/conservation programs for youth and adults in the park	8/2006 - submit quarterly reports	n/a
3	Baltimore Beach Volleyball Club	5/2005 - 5/2006	1 year	Rash Field	promote beach volleyball to city residents; raise funds to improve Rash field's maintenance and upkeep	5/2006 - submit quarterly reports	n/a
4	Baltimore-Chesapeake Rugby Football Club	2/2005 - 2/2006	1 year	Book Park	conduct minor ball field maintenance (burl maintenance); conduct and promote seasonal free youth rugby clinics	2/2006 - submit quarterly reports	n/a
5	Baltimore Herb Festival, Inc.	5/2006 - 5/2006	1 year	Leakin' Park	host festival; donate proceeds from festival; help maintain herb garden and chapel building	5/2006 - submit quarterly reports	n/a
6	Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson & Joseph Lee Park	fund construction of several new in-ground benches and player bench fences in ball fields	6/2006 - submit quarterly reports	n/a
7	Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	minor and routine park maintenance and assistance; and conduct community outreach	8/2005 - submit report	n/a
8	Bolton Park Neighbors, Inc.	1/2005 - 1/2006	1 year	Park Avenue (Median park)	installed decorative fence; raised funds towards fence installation for median park; city matched funds for project	1/2006 - submit quarterly reports	\$1,000
9	Canton Community Association, Inc.	10/2005 - 10/2006	1 year	Canton Dog Park	raise funds to help maintain, operate dog park and also enforce dog park rules to all visitors	9/2006 - submit quarterly reports	n/a
10	Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Park - ball fields	conduct athletic sports for local children, plant trees and minor ball field maintenance	6/2006 - submit quarterly reports	n/a
11	Cyburn Arboretum Association	5/2003 - 5/2008	5 year	Cyburn Arboretum	conduct, manage and promote conservation, education & outreach programs and special events	5/2008 - annual reports	n/a
12	DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park - Basketball Courts	conduct basketball events & tournaments	8/2005 - submit quarterly reports	n/a
13	Eastside Raiders	11/2004 - 11/2005	1 year	Burdick Park	minor and routine park maintenance assistance	11/2005 - submit quarterly reports	n/a
14	Friends of Patterson Park	6/2005 - 6/2006	1 year	Patterson Park	manage and operate pagoda; promote active stewardship; conduct seasonal special events	6/2005 - submit quarterly reports	\$5,000
15	Friends of Mt. Vernon Place	10/2005 - 10/2006	1 year	Mt. Vernon Place	raise funds for part-time steward and park maintenance projects	9/2006 - submit quarterly reports	n/a
16	Friends of Union Square	1/2005 - 1/2006	1 year	Union Square Park	minor and routine park maintenance assistance; raise funds for new slate roof for field house; conduct events	1/2006 - submit quarterly report	n/a
17	Friends of Wyman Park Dell	10/2005 - 10/2006	1 year	Wyman Park Dell	raise funds to develop master plan for historic park; conduct community clean ups and outreach	9/2006 - submit quarterly reports	\$10,000
18	Gwynns Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail	operate, maintain, sustain, create and promote the trail.	2/2007 - submit quarterly reports	n/a
19	J.A. Raiders Soccer and Social Club	3/2005 - 3/2006	1 year	Clifton Park - soccer field	minor and routine ball field maintenance; conduct seasonal tree plantings and perform tree maintenance	3/2005 - submit quarterly reports	n/a
20	Jones Falls Watershed Association	12/2005 - 12/2006	1 year	Jones Falls Trail	Trail stewardship and directional sign project	12/2006 - submit quarterly reports	n/a
21	Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe & Riverside Park	conduct athletic sports for adults and perform ball fields maintenance	6/2006 - submit quarterly reports	n/a
22	Leon Day Foundation, Inc.	6/2005 - 6/2006	1 year	Leon Day Park	conduct athletic sports for local children; host annual festival and ball field maintenance	6/2006 - submit quarterly reports	n/a
23	Little Italy Community Organization, Inc.	7/2005 - 7/2006	1 year	St. Leo's Park	minor and routine maintenance of Bocce Court, promote courts, community events and tournaments	7/2006 - submit quarterly reports	n/a
24	Masjid UH-Haq, Inc.	6/2005 - 2/2006	1 year	Islamic Way Park	minor and routine park maintenance; conduct community clean ups and events	6/2006 - submit quarterly reports	n/a
25	Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	fund construction of new children's playground and park; be official stewards of new park; conduct events	6/2006 - submit quarterly reports	n/a
26	North East Youth Association	1/2004 - 1/2007	3 years	DeVeas	minor and routine ball field maintenance; conduct seasonal athletic programs for area youth	1/2007 - submit quarterly reports	\$8,139
27	Parks & People Foundation	1/2004 - 12/2006	2 years	City parks	promote partnerships for parks grants program to community groups interested in improving conditions in parks	9/2006 - submit report	\$50,000
28	Park Heights Community Golf Range, Inc.	2/2005 - 2/2006	1 year	Lucille Park	minor and routine park maintenance; basketball and tennis courts maintenance; conduct seasonal events	2/2006 - submit quarterly reports	n/a
29	Remington Neighborhood Alliance	2/2005 - 2/2006	1 year	Miles Avenue Park & Fox Street Park	minor and routine park maintenance; conduct seasonal events and community clean ups	2/2006 - submit quarterly reports	n/a
30	Seton Hill Association	7/2005 - 6/2006	1 year	St. Mary's Park	use park building for community meetings as well as minor and routine building maintenance	6/2006 - submit quarterly reports	n/a
31	St. Ignace Loyola Academy	10/2005 - 10/2006	1 year	Druid Hill Park	minor and routine ball field maintenance; participate in organized park clean ups and tree plantings	3/2005 - submit report	n/a
32	Sobo Sports	10/2005 - 10/2006	1 year	Swann, Riverside & Latrobe Parks	minor and routine ball field maintenance	9/2006 - submit quarterly reports	n/a
33	South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	build new bocce court, plant new trees and provide routine minor maintenance	10/2005 - submit report	n/a
34	The Greater Baltimore Urban League	1/2005 - 1/2006	1 year	Participating Recreation Centers	conduct "Financial Literacy for Kids" program to City kids from grades 3 - 5 from February to June 2005	6/2006 - submit report	n/a
35	Woodberry Land Trust	6/2005 - 6/2006	1 year	Woodberry Park	hire consultant to develop a "Forest Management Plan"; Woodberry to implement recommendations from plan	6/2006 - submit quarterly reports	\$15,000 grant

Shaded areas reflect Partners that are up for renewal

Potential Partners - Inquiries					
	Partner	Proposal	Location	Status	Outcome
1	Friends of Library Square	park maintenance	Behor Squares Park (3 small parks)	Sent masterplan to Valerie Maguire for approval (spoke to Tara Labosky 11-23)	determine need and role of partner
2	Oliver Community Association	park maintenance	Oliver Park	exploring partnership opportunity and need (will arrange meeting for week of 12-05...spoke to Nina Harper 11-23)	pending application
3	Muslim Community Cultural Center of Baltimore	park maintenance	Leakin Park	pending application & proposal	determine need and role of partner
4	Greenspace Action Partnership / Falls Point	park maintenance and improvement	Thames Street Park	pending application & proposal	pending application & proposal
5	Friends of O'Donnell Square Park	park maintenance	O'Donnell Square Park	meeting rescheduled date and time TBA (Councilman Kraft's Office)	Will formalize agreement 11/30
6	Friends of Gwynns Falls / Leakin Park	park maintenance	Leakin Park	Michele Rosenberg looking to submit application week of 12/5	formalize partnership
7	Historic East Baltimore Comm. Action Coalition	recreational programming	Bocok Park	pending application & proposal	determine need and role of partner
8	Collington Square Nonprofit Organization	park maintenance	Collington Square	pending application & proposal	determine need and role of partner
9	Barclay-Midway Old Goucher Coalition	park maintenance	MUND Park	exploring partnership opportunity and need	determine need and role of partner
10	Baltimore Spotlighters	park maintenance	Wilbur Waters Park	pending application & proposal	determine need and role of partner
11	Violetville Community Association	park maintenance	Violetville Park	reviewing application / submitted 11/10	formalize partnership
12	Friends of Violetville Park	park maintenance & community outreach	Violetville Park	pending application & proposal	formalize partnership
13	Cal Ripkin Sr. Baseball League	Capital project, park maintenance & community outreach	Swann Park	pending application & proposal	Submitted proposal 12/27/05
14	Patterson Park Charter School	recreational programming, park maintenance & community outreach	Patterson Park & Special Facilities	exploring opportunities to make available to PPPCS	formalize partnership
15	Goodwill Industries	park maintenance	TBA	pending application & proposal	determine need and role of partner
16	Friends of Clifton Park	Park maintenance	Clifton Park	pending application & proposal	determine need and role of partner
17	Allendale Community Association	Park maintenance	Daisy Field (Gwynns Falls Park)	pending application & proposal	determine need and role of partner
18	Collera Pinkard Commercial Real Estate	Park maintenance Project	TBA	pending application & proposal	determine need and role of partner
19	Belar-Edison Community Association	Park maintenance	Elmley Park	pending application & proposal	determine need and role of partner
20	McKim Center	Park maintenance & Utilization for sports programming	McKim Field	pending application & proposal	determine need and role of partner

Site Visits		
1	Daisy Field	Allendale Community Association
2	Pleasant Place Park	Hampden Community Council
3	Hickory Street Park	Hampden Community Council
4	Swann Park	Cal Ripkin Sr. Collegiate Baseball League
5	Elmley Park	Belar Edison Community Association
6	Clifton Park Gardeners Cottage	Friends of Clifton Park
7	O'Donnell Square Park	Friends of O'Donnell Square Park
8	Hudson & Potomac St. Park	Canton Community Association
9	Violetville Park	Violetville Community Association

Pending Agreements				
	Partner	Status	Location	Outcome
1	Bayview Community Association	emailed revised contract, pending partners response	Joseph Lee Park - field house occupancy	partner to use building exclusively as community center
2	Gardenville Community Youth Center	revised contract and pending partner's signature	Radecke Park - ball field	Will meet with A. Pierre Woods week of 12/5
3	St. Helena Community Association	partner working on becoming a legal entity	Fl. Holabird Park	partner will continue to work on park projects as unofficial partner until they became a 501c3
4	Canton Community Association (2-river Park Cmte)	revised agreement pending legal review and approval	Hudson & Potomac St. Park	next steps are BOE
5	Hampden Community Council	pending submittal of application	Hickory Park & Pleasant Place Park	finalize agreement in January
6	Gwynns Falls Trail Council	pending BOE approval	Gwynns Falls Trail	next steps are BOE

Upcoming Partnership Renewals					
	Partner	Purpose	Location	Status	Outcome
1	Bible Day World Outreach, Inc.	renew agreement	MUND Park	contact partner to renew contract	arranged meeting with Partner to discuss renewal
2	Abell Improvement Association	renew agreement	32nd Street Park	contact partner to renew contract	get final decision from partner to renew
3	DHP Players, Inc.	renew agreement	Druid Hill Park B-Ball Courts	contact partner to renew contract	get final decision from partner to renew
4	Eastside Raiders	renew agreement	Burlick Park	contact partner to renew contract	get final decision from partner to renew
5	Botton-Park Neighbors	renew agreement	Park Avenue (Median park)	contact partner to renew contract	get final decision from partner to renew
6	Friends of Union Square	renew agreement	Union Square Park	contact partner to renew contract	get final decision from partner to renew

Events or Promotions

Meetings

12/1/2005	Altadena Community Association	follow-up meeting to discuss partnership opportunity
12/2/2005	Canton Community Association	meeting to finalize and sign agreement
12/2/2005	Women's Civic League	tour of museum
12/2/2005	Faith Lutheran Church	discussion of partnership opportunities
12/2/2005	Neighbor's Space	discussion of partnership opportunities
12/2/2005	Friends of Clifton Park	Clifton Park Clean-up
12/7/2005	New Metropolitan Baptist Church	discussion of partnership opportunities
12/8/2005	Hampden Community Council	site visit and discussion of Partnership opportunities
12/19/2005	Friends of Gwynns Falls/Leakin Park	submitted application



REPORTING PERIOD: JULY 2005 THROUGH JULY 2006

JANUARY 2006 GRANT ACTIVITY

GRANT STATISTICS	December	January	FY-2006 YTD
GRANTS PURSUED	2	2	27
NEW GRANTS AWARDED	0	2	11
GRANTS RENEWAL AWARDS	0	0	0
GRANTS NOT AWARDED	0	1	7

January 2006 Grants Sought:

CDBG - Youth Development/Football Programs FY-2007
 US Dept. of Justice/Office of Justice - Juvenile Prevention Programs

ALL FY-2006 Grant Renewals

Reach One Teach One (reduced from \$78,610 to \$10,000)
 FY-2006 CDBG Youth Development & Football resubmitt
 FY-2007 CDBG Youth Development/Football Leagues

 = current month activity

 = new award

January 2006 Closeouts:

THESE PROJECTS ARE STILL ACTIVE AND HAVE SOME FUNDS REMAINING TO BE SPENT. SEE END DATE

FY-2005 GRANTS CARRIED OVER TO FY-2006									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	ORIGINAL AMT.	FUNDING STATUS	AMOUNT AWARDED	NOTES
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	09/30/05	\$75,000	Closed out	\$75,000	End date extended.
National Fish & Wildlife - "Growing a Healthy Forest" Weed War	Foundation	Bureau of Parks	12/5/2003	09/01/04	07/31/05	\$35,000	Closed out	\$35,000	
National Fish & Wildlife - "Pulling It Together" (invasive plants)	Foundation	Environmental Education	12/1/2003	06/01/04	12/31/05	\$39,869	Active	\$39,500	Extension granted 10/6/2005
Maryland Historical Trust - Clifton Mansion Roof Repair	State	Capital Projects	1/31/2004	07/01/04	02/01/06	\$50,000	Active	\$50,000	Extension granted 8/2/05.
Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/05	\$35,180	Active	\$35,180	Extension requested 6/13/05 and approval pending.
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	8/31/2005	\$0	Closed out	\$4,500	Extended.
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2005	\$78,610	Closed out	\$78,610	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. C	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2006	\$150,000	Active	\$150,000	
US Soccer Foundation - Carroll Park and Clifton Park Leagues	Foundation	Youth and Adult Sports	11/30/2004	4/1/2005	3/31/2006	\$27,091	Pending		Approvals pending.
Parks & People Foundation - grant to Baltimore Rowing Club re c	Foundation	Youth and Adult Sports	3/1/2005	5/15/2005	5/31/2006	-	Active	\$3,500	Third party application
Family League - BUDDING BOOST grant - Greenmount Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - Harlem Park Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	
Family League - BUDDING BOOST grant - James D. Gross Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,856	Active	\$50,856	
Family League - BUDDING BOOST grant - Samuel F.B. Morse F	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,576	Active	\$50,576	
Family League - BUDDING BOOST grant - Ralph J. Young Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,568	Active	\$51,568	
WBAL Kids Campaign - Camp Variety shirts & zoo trip	Corporation	Therapeutic Recreation	3/9/2005	5/4/2005	9/1/2005	\$1,500	Closing out	\$1,500	
Grants Remaining/Carried Over from FY-2005						\$1,197,250		\$1,177,790	

FY-2006 GRANTS									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Natl. Fish & Wildlife - "Growing a Healthy Forest" Weed Warrior	Foundation	Bureau of Parks	12/6/2004	09/01/05	07/31/06	\$29,500	Pending	\$29,500	** Award letter received; processing.
HCD CDBG - Youth Development and Football Programs	City/State	LSC Recreation Services	12/15/2004	7/1/2005	6/30/2006	\$257,756	Inactive	\$0	Asked to cut amount requested and re-submit
MD State Hwy. Admin- Scenic Gateway, Historic Natl. Road	State	Forestry	12/31/2004	7/15/2005	7/14/2006	\$95,219	Inactive	\$0	Asked to re-submit for FY-2007
US Tennis Assn./MRPA - Tennis in the Parks	Association	Youth and Adult Sports	2/15/2005		9/1/2005	\$5,000	Closed out	\$2,712	IN-KIND/Tennis Coaches workshop trainir
Target Stores Community Grants - S.A.C.C. Music Program	Corporation	School-Age Child Care	5/12/2005	10/1/2005	6/30/2006	\$5,000	Pending		No word as of 1/12/2006. Calling.
NFL/NRPA Youth Football - new PeeWee Football League 2006	Association	Youth and Adult Sports	5/6/2005	7/1/2005	12/26/2005	\$2,500	Active	\$2,000	
Maryland State Arts Council - Carroll F. Cook Rec. Visual Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,650	Inactive	\$0	Asked to re-submit in June for Summer Ca
Maryland State Arts Council - Cahill Rec. Performing Arts Reside	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	



REPORTING PERIOD: JULY 2005 THROUGH JULY 2006

JANUARY 2006 GRANT ACTIVITY

Maryland State Arts Council - Mt. Royal Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	
Maryland State Arts Council - Parkview Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,488	Active	\$1,488	
Chesapeake Bay Trust - buses to transport youth at rec centers to p	Foundation	Bureau of Parks	6/29/2005	7/1/2005	8/31/2005	\$600	Closed Out	\$600	
Family League BOOST HIGH - Cahill Rec./Walbrook HS Teens	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$128,613	Denied	\$0	
Family League BOOST HIGH - James McHenry-/Southwestern H	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$112,440	Denied	\$0	
Family League BOOST HIGH - Oliver/Lake Clifton HS Teens Pr	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$123,589	Denied	\$0	
Family League YouthPlaces - Barclay Recreation Center	Foundation	LSC Recreation Services	8/1/2005	10/3/2005	6/15/2006	\$83,492	Denied	\$0	
Family League YouthPlaces - Collington Square Recreation Cent	Foundation	LSC Recreation Services	8/1/2005	10/3/2005	6/15/2006	\$75,078	Denied	\$0	
HCD-CDBG Youth Development Programs	City/State	LSC Recreation Services	8/3/2005	7/1/2005	6/30/2006	\$243,000	Pending		Signatures rec'd; Board approval pending.
Reach One! Teach One! 2006 - HCD (renewal)	Local	Youth and Adult Sports	9/2/2005	10/1/2005	9/31/2006	\$78,610	Pending		
Baltimore Health Care Access - Variety Childrens Theater	Corporation	Therapeutic Recreation	9/5/2005			\$3,000	Active	\$3,000	Award letter received; processing.
CP&P: Roosevelt Park Master Plan Imple. Wading & Spray Poo	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$200,000	Pending		Announced in February 2006
Comm. Parks & Playgrounds: Carroll Cook Rec. Center & Playg	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$140,000	Pending		"
Comm. Parks & Playgrounds: Woodberry Community Park Ren	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$200,000	Pending		"
Comm. Parks & Playgrounds: Mund Community Park Renovatio	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$135,000	Pending		"
Comm. Parks & Playgrounds: St. Helena Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$120,000	Pending		"
Comm. Parks & Playgrounds: Garrett Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$105,000	Pending		"
Comm. Parks & Playgrounds: Kimberleigh Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$100,000	Pending		"
MD State Arts Council Arts in Communities-Variety Childrens Th	State	Therapeutic Recreation	9/12/2005	1/7/2006	4/1/2006	\$1,000	Active	\$750	
Maryland Zoo in Baltimore/BCRP - Silber Family Foundation	Foundation	LSC Recreation Services	9/23/2005	2/1/2006	1/31/2007	\$5,000	Active	\$3,000	Third party grant
Urban League/BCRP - Community Tech. Centers Youth Visions	Foundation	LSC Recreation Services	10/1/2005	1/1/2006	12/31/2006	\$20,000	Denied	\$0	Third party grant
EPA Environmental Ed, "Grow a Greener Baltimore"	Federal	Environmental Education	11/25/2005	tba	tba	\$30,377	Pending		
N.O.A.A./MD DNR "Tree Baltimore" Forest Management Plan	Federal	Forestry	11/28/2005	2/1/2006	12/31/2006	\$9,800	Pending		Third party grant - Dept. of Planning
National Gardening Association / Carrie Murray Butterfly Garder	Association	Parks	11/30/2005	3/1/2006	12/31/2006	\$500	Pending		For Gardening Supplies from Home Depot
Maryland Zoo in Baltimore/BCRP - Mimi Cooper Fund/BCF	Foundation	LSC Recreation Services	12/1/2005	1/7/2006	12/31/2006	\$5,000	Active	\$3,000	Third party grant to Zoo for rec center pr
MD State Highway Adm. Interpretive Signage Jones Falls Trail/Dr	State	Environmental Education	12/20/2005	tba	tba	\$20,000	Pending		
CDBG Grant - Youth Development/Football Leagues FY-2007	City/State	LSC Recreation Services	1/15/2006	7/1/2006	6/30/2007	\$243,000	Pending		
US Dept. of Justice/Office of Justice - Juvenile Prevention Progra	Federal Legislat	LSC Recreation Services	1/15/2006	tba	tba	\$100,000	Pending		Award imminent.

Total New or Renewed Dollars in FY-2006

\$2,684,688

\$49,526

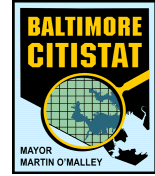
LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.

**DEPARTMENT OF RECREATION & PARKS
CITISTAT**

**REPORTING PERIOD: JAN 12, 2006 thru JAN 25, 2006
FORESTRY DIVISION ACTIVITY**



Forestry Division Crew Summary										
						YEAR-TO-DATE				
	12/1-12/14/05	12/15-12/28/05	12/29-1/11/06	1/12-1/25/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
TREE MAINTENANCE CREWS										
# of trees pruned	49	7	4	53	1225.0%	28.5	4	53	57	2
# of trees removed	24	8	14	19	35.7%	16.5	14	19	33	2
# of trees w/hanging limbs	10	5	6	14	133.3%	10	6	14	20	2
# trees w/ down limbs	28	15	3	40	1233.3%	21.5	3	40	43	2
# of down trees	9	20	2	20	900.0%	11	2	20	22	2
# of trees planted	110	120	78	27	-65.4%	52.5	27	78	105	2
# trees mulched	117	113	79	27	-65.8%	53	27	79	106	2
# trees watered	17	0	72	0	-100.0%	36	0	72	72	2
# trees staked/re-staked	118	120	0	38	#DIV/0!	19	0	38	38	2
# trees w/stakes removed	2	0	0	0	#DIV/0!	0	0	0	0	2
ASPLUNDH CREWS (Maintenance & Electric)										
# of trees pruned	17	58	51	147	188.2%	99	51	147	198	2
# of trees removed	32	16	9	28	211.1%	18.5	9	28	37	2
# of trees w/hanging limbs	0	2	2	3	50.0%	2.5	2	3	5	2
# trees w/ down limbs	0	2	1	26	2500.0%	13.5	1	26	27	2
# of down trees	2	0	3	26	766.7%	14.5	3	26	29	2
ASPLUNDH CREWS - TEMP (Maintenance & Electric)										
# of trees pruned	136	294	212	110	-48.1%	161	110	212	322	2
# of trees removed	107	45	45	52	15.6%	48.5	45	52	97	2
# of trees w/hanging limbs	7	0	1	2	100.0%	1.5	1	2	3	2
# trees w/ down limbs	7	0	2	15	650.0%	8.5	2	15	17	2
# of down trees	0	0	1	19	1800.0%	10	1	19	20	2
STUMP CREWS										
# stumps removed	44	14	3	29	866.7%	16	3	29	32	2
LOG TRUCK CREWS										
# log truck locations	233	183	18	155	761.1%	86.5	18	155	173	2
Tree Maintenance										
						YEAR-TO-DATE				
	12/1-12/14/05	12/15-12/28/05	12/29-1/11/06	1/12-1/25/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
#REF!										
# of trees pruned	0	1	3	11	266.7%	7	3	11	14	2
# of trees removed	10	4	5	9	80.0%	7	5	9	14	2
# of trees w/hanging limbs	3	4	1	4	300.0%	2.5	1	4	5	2
# trees w/ down limbs	4	9	0	7	#DIV/0!	3.5	0	7	7	2
# of down trees	3	4	1	7	600.0%	4	1	7	8	2
# of trees planted	4	0	0	0	#DIV/0!	0	0	0	0	2
# trees mulched	3	0	0	0	#DIV/0!	0	0	0	0	2
# trees watered	3	0	0	0	#DIV/0!	0	0	0	0	2
# trees staked/re-staked	3	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	2
#REF!										
# of trees pruned	27	1	0	16	#DIV/0!	8	0	16	16	2
# of trees removed	9	2	0	0	#DIV/0!	0	0	0	0	2
# of trees w/hanging limbs	7	1	0	2	#DIV/0!	1	0	2	2	2
# trees w/ down limbs	17	4	0	7	#DIV/0!	3.5	0	7	7	2
# of down trees	2	14	0	7	#DIV/0!	3.5	0	7	7	2
# of trees planted	0	36	78	13	-83.3%	45.5	13	78	91	2
# trees mulched	0	29	79	13	-83.5%	46	13	79	92	2
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees staked/re-staked	0	36	72	13	-81.9%	42.5	13	72	85	2
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	2
#REF!										
# of trees pruned	23	5	1	9	800.0%	5	1	9	10	2
# of trees removed	9	2	9	9	0.0%	9	9	9	18	2
# of trees w/hanging limbs	0	0	5	5	0.0%	5	5	5	10	2
# trees w/ down limbs	15	2	3	17	466.7%	10	3	17	20	2
# of down trees	3	2	1	3	200.0%	2	1	3	4	2
# of trees planted	18	46	0	0	#DIV/0!	0	0	0	0	2
# trees mulched	18	46	0	0	#DIV/0!	0	0	0	0	2
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees staked/re-staked	18	46	0	0	#DIV/0!	0	0	0	0	2
# trees w/stakes removed	2	0	0	0	#DIV/0!	0	0	0	0	2

#REF!										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# of down trees	1	0	0	0	#DIV/0!	0	0	0	0	2
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	2
#REF!										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees mulched	17	0	0	0	#DIV/0!	0	0	0	0	2
# trees watered	17	0	0	0	#DIV/0!	0	0	0	0	2
# trees staked/re-staked	17	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	2
#REF!										
# of trees pruned	0	0	13	17	30.8%	15	13	17	30	2
# of trees removed	0	0	0	1	#DIV/0!	0.5	0	1	1	2
# of trees w/hanging limbs	0	0	1	3	200.0%	2	1	3	4	2
# trees w/ down limbs	1	0	1	9	800.0%	5	1	9	10	2
# of down trees	83	0	1	3	200.0%	2	1	3	4	2
# of trees planted	73	38	8	14	75.0%	11	8	14	22	2
# trees mulched	0	38	8	14	75.0%	11	8	14	22	2
# trees watered	74	0	0	0	#DIV/0!	0	0	0	0	2
# trees staked/re-staked	0	38	9	25	177.8%	17	9	25	34	2
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	2
						YEAR-TO-DATE				
	12/1-12/14/05	12/15-12/28/05	12/29-1/11/06	1/12-1/25/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
#REF!										
# of trees pruned	0	18	25	43	72.0%	34	25	43	68	2
# of trees removed	17	9	3	9	200.0%	6	3	9	12	2
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# of down trees	0	0	1	2	100.0%	1.5	1	2	3	2
#REF!										
# of trees pruned	8	24	8	73	812.5%	40.5	8	73	81	2
# of trees removed	6	4	2	15	650.0%	8.5	2	15	17	2
# of trees w/hanging limbs	0	0	1	0	-100.0%	0.5	0	1	1	2
# trees w/ down limbs	0	0	1	12	1100.0%	6.5	1	12	13	2
# of down trees	0	0	0	8	#DIV/0!	4	0	8	8	2
#REF!										
# of trees pruned	10	16	18	20	11.1%	19	18	20	38	2
# of trees removed	9	3	4	4	0.0%	4	4	4	8	2
# of trees w/hanging limbs	0	2	1	3	200.0%	2	1	3	4	2
# trees w/ down limbs	0	2	0	14	#DIV/0!	7	0	14	14	2
# of down trees	2	0	2	16	700.0%	9	2	16	18	2
#REF!										
# of trees pruned	0	0	0	6	#DIV/0!	3	0	6	6	2
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	2
#REF!										
# of trees pruned	0	0	0	5	#DIV/0!	2.5	0	5	5	2
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	2
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	2
Stump Removal										
						YEAR-TO-DATE				
	12/1-12/14/05	12/15-12/28/05	12/29-1/11/06	1/12-1/25/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
#REF!										
# of Stumps Removed	24	0	3	18	500.0%	10.5	3	18	21	2
#REF!										
# of Stumps Removed	25	14	18	11	-38.9%	14.5	11	18	29	2
Log Truck										
						YEAR-TO-DATE				
	12/1-12/14/05	12/15-12/28/05	12/29-1/11/06	1/12-1/25/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
#REF!										

# of locations	84	60	66	66	0.0%	66	66	66	132	2
#REF!										
# of locations	175	123	73	89	21.9%	89	89	89	89	1
TEMP CONTRACT CREW 1										
# pruned	32	98	28	17	-39.3%	22.5	17	28	45	2
# removed	11	4	4	7	75.0%	5.5	4	7	11	2
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/down limbs	0	0	0	5	#DIV/0!	2.5	0	5	5	2
# down trees	0	0	1	6	500.0%	3.5	1	6	7	2
TEMP CONTRACT CREW 2										
# pruned	24	40	41	24	-41.5%	32.5	24	41	65	2
# removed	18	12	10	10	0.0%	10	10	10	20	2
# trees w/hanging limbs	0	0	0	14	#DIV/0!	7	0	14	14	2
# trees w/down limbs	0	0	1	30	2900.0%	15.5	1	30	31	2
# down trees	0	0	0	8	#DIV/0!	4	0	8	8	2
TEMP CONTRACT CREW 3										
# pruned	29	39	26	21	-19.2%	23.5	21	26	47	2
# removed	38	7	7	8	14.3%	7.5	7	8	15	2
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	2
# trees w/down limbs	0	0	0	2	#DIV/0!	1	0	2	2	2
# down trees	0	0	0	1	#DIV/0!	0.5	0	1	1	2
TEMP CONTRACT CREW 4										
# pruned	11	56	41	13	-68.3%	27	13	41	54	2
# removed	2	14	7	11	57.1%	9	7	11	18	2
# trees w/hanging limbs	0	0	0	1	#DIV/0!	0.5	0	1	1	2
# trees w/down limbs	0	0	0	5	#DIV/0!	2.5	0	5	5	2
# down trees	0	0	0	2	#DIV/0!	1	0	2	2	2
TEMP CONTRACT CREW 5										
# pruned	26	47	39	16	-59.0%	27.5	16	39	55	2
# removed	23	2	13	11	-15.4%	12	11	13	24	2
# trees w/hanging limbs	0	0	1	0	-100.0%	0.5	0	1	1	2
# trees w/down limbs	0	0	1	2	100.0%	1.5	1	2	3	2
# down trees	0	0	0	4	#DIV/0!	2	0	4	4	2
TEMP CONTRACT CREW 6										
# pruned	14	14	37	13	-64.9%	25	13	37	50	2
# removed	24	6	4	7	75.0%	5.5	4	7	11	2
# trees w/hanging limbs	7	0	0	1	#DIV/0!	0.5	0	1	1	2
# trees w/down limbs	0	0	0	1	#DIV/0!	0.5	0	1	1	2
# down trees	0	0	0	6	#DIV/0!	3	0	6	6	2



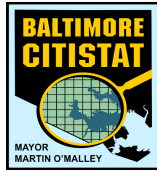
CITISTAT
BUREAU OF PARKS
REPORTING PERIOD: DECEMBER 2005 through JANUARY 2006

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS													
	December					January					% CHANGE			
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
BURDICK PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
DRUID HILL PARK	1	0	\$55	\$0	\$0	25	8	\$875	\$1,195	\$0	2400%	NA	1491%	NA
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	2	2	\$70	\$125	\$0	NA	NA	NA	NA
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
INNER HARBOR PARK	0	0	\$0	\$0	\$0	3	0	\$105	\$1,200	\$0	NA	0%	NA	NA
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
LEAKIN PARK	1	0	\$35	\$0	\$0	2	1	\$70	\$150	\$0	100%	NA	100%	NA
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
MT. VERNON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
PATTERSON PARK	1	1	\$35	\$100	\$0	3	1	\$105	\$30	\$0	200%	0%	200%	-70%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	1	0	\$35	\$0	\$0	NA	0%	NA	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
SWANN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
WYMAN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
TOTAL	3	1	\$125	\$100	\$0	36	12	\$1,260	\$2,700	\$0	1100%	1100%	908%	2600%

FEDERAL HILL and Inner Harbor were both
Office of promotions no fee associated

[illegible]



**CITISTAT
BUREAU OF PARKS
PARK CONSERVATION AND COMMUNITY OUTREACH
REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006**

	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	% Change
Park Improvement Projects	28	35	9	21	11	14	4	3	-25%
Community Outreach Meetings	24	36	11	18	18	27	6	11	83%
New Corporate Contacts	5	1	0	2	4	2	1	1	0%
New Community Contacts	16	2	1	6	8	12	4	3	-25%
Trees planted	0	0	5	0	164	69	33	0	-100%
Other New Planting	0	0	0	150	0	0	0	0	#DIV/0!
Volunteer Hours	841	1,054	292	2,840	2,018	833	220	492	124%

Loss of 2 staff members during August (Weed Warriors & Education Outreach Coordinators).

Economic Value of Volunteer Hours served @ \$17.00 per hours - \$17,918.00


Directed Pilot Street Tree Inventory Intern Project

Contacted Recreation Centers to participate in park improvement projects.

AND PARKS



Reporting Period: 1/16/05 through 1/27/05


 MARTIN O'MALLEY	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS					FINANCIAL RECORDS				
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
NORTHERN DISTRICT																			
BARCLAY	4	4	4	4	4	4	4	4	4	5	1	2	2	1	5	2	50.00	45.00	95.00
CAHILL	4	4	4	4	4	4	4	4	4	6	1	2	2	1	5	2	51.00	45.00	96.00
CARROLL F. COOK	0	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	44.00	49.00	93.00
COLDSTREAM	4	4	4	4	4	4	4	4	4	4	1	2	0	1	5	0	45.00	49.00	94.00
EDGEWOOD	4	0	4	4	4	4	4	4	4	4	0	2	2	1	5	2	44.00	49.00	93.00
GARDENVILLE	4	4	4	4	4	4	4	4	4	5	1	2	0	1	5	2	48.00	49.00	97.00
GREENMOUNT	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
HERRING RUN	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
JAMES D. GROSS	4	4	4	4	4	4	4	4	4	6	1	2	2	1	5	0	49.00	49.00	98.00
LEITH WALK	4	4	4	4	4	4	4	4	4	6	0	2	0	1	5	2	48.00	47.00	95.00
LOCUST POINT	4	4	0	4	4	4	4	4	4	6	1	2	0	1	5	2	45.00	48.00	93.00
NORTH HARFORD	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
NORTHWOOD	4	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00
WALTER P. CARTER	4	4	4	4	4	4	4	4	4	6	1	2	0	1	5	2	49.00	49.00	98.00
WOODHOME	4	4	4	4	4	4	4	4	4	6	0	2	0	1	5	2	48.00	45.00	93.00

	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS				FINANCIAL RECORDS				
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score
CENTRAL DISTRICT																		
BENTALOU	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
CECIL KIRK	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
CHICK WEBB																0.00	0.00	0.00
COLLINGTON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	47.00	94.00
COLLINGTON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00
CURTIS BAY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00
EASTERWOOD	4	4	4	4	4	4	4	4	4	1	2	0	1	5	0	45.00	49.00	94.00
EASTERWOOD	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
FRED B. LEIDIG	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00
JOHN EAGER HOWARD	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
LIBERTY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
MADISON SQUARE					CLOSED		FOR		HEATING ISSUE							49.00	49.00	0.00
MOUNT ROYAL	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
OLIVER	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
PARKVIEW	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00
TENCH TILGHMAN	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00
V.BAKER/ PATTERSON PK.	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	48.00	97.00

	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS					FINANCIAL RECORDS				
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
SOUTHERN DISTRICT																			
C.C.JACKSON	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
C.G. WOODSON	4	4	4	4	4	4	4	4	4	2	1	2	2	1	5	2	47.00	49.00	96.00
C.G. WOODSON	4	4	4	4	4	4	4	4	4	2	1	2	2	1	5	2	47.00	49.00	96.00
ELLA BAILEY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
FURLEY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
HARLEM PARK	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00	
JAMES MCHENRY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
LAKELAND	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	50.00	49.00	99.00	
MARY E. RODMAN	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
MORA CROSSMAN	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	48.00	49.00	97.00	
MORRELL PARK	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
MORRELL PARK	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	51.00	98.00	
PATAPSCO	4	4	4	4	4	4	4	4	5	1	2	2	1	5	2	50.00	49.00	99.00	
RALPH J. YOUNG	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
ROOSEVELT	4	4	4	4	4	4	4	4	5	1	2	2	1	5	2	50.00	49.00	99.00	
SAMUEL F.B. MORSE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
SOUTH BALTIMORE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
VIOLETVILLE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	47.00	96.00	



REPORTING PERIOD: 1/16/06 to 1/27/06

	BUILDING EXTERIOR					BUILDING INTERIOR												BUILDING INTERIOR										Score	Sub-total
						BATHROOMS					KITCHEN							PEST INFESTATION		TILES									
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	Interior lighting	Debris	Hand washing Signage	Soap Available	Toilet Paper	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate	Permits Posted		
NORTHERN DISTRICT																													
BARCLAY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	0	3	2	1	45.00	
CAHILL	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	0	0	2	2	4	1	2	4	3	2	1	45.00	
CARROLL F. COOK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
COLDSTREAM	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
EDGEWOOD	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
GARDENVILLE	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
GREENMOUNT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
HERRING RUN	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
JAMES D. GROSS	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
LEITH WALK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	0	3	2	1	45.00	
LOCUST POINT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	0	48.00	
NORTH HARFORD	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
NORTHWOOD	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
WALTER P. CARTER	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
WOODHOME	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	0	3	2	1	45.00	

	BUILDING EXTERIOR					BUILDING INTERIOR											BUILDING INTERIOR											Score	Sub-total	
						BATHROOMS					KITCHEN						PEST INFESTATION		TILES											
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	Interior lighting	Debris	Hand washing Signage	Soap Available	Paper Towels	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate	Permits Posted			
CENTRAL DISTRICT																														
BENTALOU	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
CECIL KIRK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
CHICK WEBB	CLOSED											FOR					HEATING ISSUE												0.00	
COLLINGTON SQUARE	1	4	1	2	1	1	2	1	1	1	1	1	0	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00		
COLLINGTON SQUARE	1	4	1	2	1	1	1	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
CURTIS BAY	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
EASTERWOOD	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
EASTERWOOD	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
FRED B. LEIDIG	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
JOHN EAGER HOWARD	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
LIBERTY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
MADISON SQUARE	CLOSED											FOR					HEATING ISSUE												0.00	
MOUNT ROYAL	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
OLIVER	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
PARKVIEW	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
TENCH TILGHMAN	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00		
V.BAKER/ PATTERSON PK.	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	0	2	4	3	2	1	48.00		

	BUILDING EXTERIOR					BUILDING INTERIOR										BUILDING INTERIOR										Score	Sub-total	
						BATHROOMS					KITCHEN					PEST INFESTATION		TILES										
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	Interior lighting	Debris	Hand washing Signage	Soap Available	Toilet Paper	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors			Appropriate Climate
SOUTHERN DISTRICT																												
C.C.JACKSON	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
C.G. WOODSON	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
C.G.WOODSON	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
ELLA BAILEY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
FURLEY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
HARLEM PARK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
JAMES MCHENRY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
LAKELAND	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MARY E. RODMAN	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MORA CROSSMAN	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MORRELL PARK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MORRELL PARK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
PATAPSCO	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
RALPH J. YOUNG	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
ROOSEVELT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
SAMUEL F.B. MORSE	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
SOUTH BALTIMORE	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
VIOLETVILLE	1	4	1	2	1	1	2	1	1	1	1	1	0	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00



**RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006
COMMUNITY PROGRAMS**

	DECEMBER		JANUARY		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
RECREATION CENTERS						
BARCLAY (N)	33	\$0	38	\$0	15%	0%
BENTALOU (C)	114	\$200	117	\$120	3%	-40%
C.C. JACKSON (S)	30	\$0	30	\$0	0%	0%
CAHILL (N)	20	\$440	22	\$0	10%	-100%
CARROLL COOK (N)	36	\$185	40	\$630	11%	241%
CARTER WOODSON (S)	40	\$0	40	\$0	0%	0%
CECIL KIRK (C)	24	\$385	24	\$280	0%	-27%
CHICK WEBB (C)	25	\$130	25	\$40	0%	-69%
COLDSTREAM (N)	58	\$175	62	\$420	7%	140%
COLLINGTON SQUARE (C)	20	\$0	20	\$0	0%	0%
CURTIS BAY (C)	35	\$0	35	\$0	0%	0%
EASTERWOOD (C)	25	\$0	25	\$0	0%	0%
EDGEWOOD(N)	38	\$0	38	\$0	0%	0%
ELLA BAILEY (S)	36	\$290	36	\$525	0%	81%
FRED LEDIG (C)	50	\$2,275	50	\$2,871	0%	26%
FURLEY (S)	48	\$0	48	\$4,250	0%	#N/A
GARDENVILLE (N)	46	\$4,123	48	\$4,376	4%	6%
*GREENMOUNT (N)	45	\$0	49	\$0	9%	0%
*HARLEM PARK (S)	32	\$0	34	\$0	6%	0%
HERRING RUN (N)	27	\$0	30	\$0	11%	0%
*JAMES GROSS (N)	101	\$0	101	\$0	0%	0%
JAMES MCHENRY (S)	30	\$660	30	\$1,140	0%	73%
JOHN HOWARD (C)	75	\$0	75	\$0	0%	0%
LAKELAND (S)	30	\$945	32	\$990	7%	5%
LEITH WALK (N)	53	\$5,494	55	\$3,285	4%	-40%
LIBERTY (C)	26	\$840	26	\$820	0%	-2%
LOCUST POINT (N)	16	\$0	16	\$0	0%	0%
MADISON SQUARE (C)	0	\$0	16	\$0	#N/A	0%
MARY RODMAN (S)	26	\$459	28	\$1,300	8%	183%
MORA CROSSMAN (S)	55	\$1,100	60	\$1,400	9%	27%
MORRELL PARK (S)	30	\$140	30	\$285	0%	104%
MOUNT ROYAL (C)	113	\$3,700	113	\$4,840	0%	31%
NORTH HARFORD (N)	17	\$10	17	\$0	0%	-100%
NORTHWOOD (N)	73	\$4,191	73	\$4,191	0%	0%
OLIVER (C)	36	\$0	40	\$0	11%	0%
PARKVIEW (C)	43	\$315	55	\$432	28%	37%
PATAPSCO (S)	25	\$0	25	\$0	0%	0%
*RALPH J. YOUNG (S)	28	\$0	28	\$0	0%	0%
ROOSEVELT PARK (S)	31	\$1,591	31	\$2,344	0%	47%
*SAMUEL MORSE (S)	50	\$0	51	\$0	2%	0%
SOUTH BALTIMORE (S)	65	\$875	71	\$2,255	9%	158%
TENCH TILGHMAN (C)	40	\$210	40	\$420	0%	100%
VIOLETVILLE (S)	45	\$1,305	48	\$2,218	7%	70%
VIRGINIA BAKER (C)	52	\$1,340	52	\$1,390	0%	4%
WALTER CARTER (N)	27	\$485	30	\$1,215	11%	151%
WOODHOME (N)	77	\$4,209	77	\$7,500	0%	78%
TOTALS	144	36,072	144	49,537	0%	37%

***Note: Indicates BOOST sites**

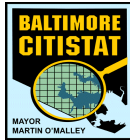
C = Central District

N = Northern District

S = Southern District

*Enrollment for after-school programs kicked off on September 6, 2005; though some parents came to register August 2005. Our rolls begin September 6, 2005

	AUGUST	SEPTEMBER	% CHANGE
	Afterschool Program Enrollment	Afterschool Program Enrollment	Enrollment
SPECIAL FACILITIES			
TECT REACH ONE! TEACH ONE!	0	0	0%
DU BURNS SOCCER ARENA	0	0	0%
MEYERS SOCCER PAVILION	0	127	#N/A
ALLOWHILL AQUATIC CENTER	0	24	#N/A
HERRY HILL AQUATIC CENTER	0	40	#N/A
CHICK WEBB AQUATIC CENTER	0	40	#N/A
TOTALS	0	231	#N/A

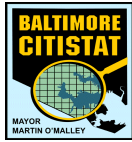


CITISTAT
REPORTING PERIOD: DECEMBER 2005-JANUARY 2006
RECREATION CENTER ACTIVITY

	DECEMBER					JANUARY					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY (N)	134	76	\$208	6	183	143	92	\$212	6	181	7%	21%	2%	0%
BENTALOU (C)	397	100	\$4,790	12	174.5	401	130	\$3,152	12	175.5	1%	30%	-34%	0%
C.C. JACKSON (S)	174	108	\$0	4	120	176	118	\$698	4	124	1%	9%	#N/A	0%
CAHILL (N)	177	44	\$815	14	448	187	39	\$0	0	0	%	-11%	-100%	-100%
CARROLL COOK (N)	132	33	\$218	1	173	179	48	\$767	8	138	36%	45%	252%	700%
CARTER WOODSON (S)	58	23	\$0	2	65	86	29	\$0	6	193	48%	26%	0%	200%
CECIL KIRK (C)	231	108	\$735	0	0	231	111	\$1,120	0	0	0%	3%	52%	0%
CHICK WEBB (C)	294	117	\$635	10	140	425	124	\$110	10	125	45%	6%	-83%	0%
COLDSTREAM (N)	233	102	\$251	5	101	246	105	\$420	5	104	6%	3%	67%	0%
COLLINGTON SQUARE (C)	215	42	\$0	8	24	215	45	\$100	9	32	0%	7%	#N/A	13%
CURTIS BAY (C)	161	51	\$0	1	160	161	54	\$0	2	320	0%	6%	0%	100%
EASTERWOOD (C)	200	59	\$250	0	0	200	96.5	\$600	1	3	0%	64%	140%	#N/A
EDGEWOOD(N)	56	20	\$225	4	73	63	23	\$0	3	70	13%	15%	-100%	-25%
ELLA BAILEY (S)	177	73	\$616	11	117	199	87	\$915	0	0	12%	19%	49%	-100%
FRED LEDIG (C)	175	102	\$4,700	0	0	210	121	\$4,376	0	0	20%	19%	-7%	0%
FURLEY (S)	260	77	\$0	2	28	291	92	\$4,250	2	26	12%	19%	#N/A	0%
GARDENVILLE (N)	160	68	\$4,873	22	96.5	167	85	\$5,181	17	160	4%	25%	6%	-23%
GREENMOUNT (N)	175	87	\$390	10	200	193	74	\$1,090	0	0	10%	-15%	179%	-100%
HARLEM PARK (S)	57	35	\$675	4	90	59	44	\$375	4	90	4%	26%	-44%	0%
HERRING RUN (N)	110	86	\$100	7	171	127	75	\$0	6	128	15%	-13%	-100%	-14%
JAMES GROSS (N)	265	94	\$1,200	15	225	299	123	\$1,500	15	205	13%	31%	25%	0%
JAMES MCHENRY (S)	89	85	\$660	4	193	95	97	\$1,140	4	196	7%	14%	73%	0%
JOHN HOWARD (C)	294	98	\$636	6	109	332	101	\$1,064	6	137	13%	3%	67%	0%
LAKELAND (S)	324	104	\$945	22	24	355	131	\$990	26	432	10%	26%	5%	18%
LEITH WALK (N)	175	92	\$6,324	4	56	183	104	\$4,175	4	52	5%	13%	-34%	0%
LIBERTY (C)	604	52	\$1,345	21	1140	621	69	\$1,120	17	1062	3%	33%	-17%	-19%
LOCUST POINT (N)	190	70	\$0	0	0	194	77	\$0	0	0	2%	10%	0%	0%
MADISON SQUARE (C)	0	0	\$0	0	0	101	25	\$0	0	0	#N/A	#N/A	0%	0%
MARY RODMAN (S)	133	61	\$1,209	3	250	135	72	\$3,305	2	125	2%	18%	173%	-33%
MORA CROSSMAN (S)	327	100	\$1,235	12	224	377	123	\$1,530	15	61	15%	23%	24%	25%
MORRELL PARK (S)	61	28	\$140	1	120	62	34	\$285	0	0	2%	21%	104%	-100%
MOUNT ROYAL (C)	294	87	\$3,705	6	36	430	111	\$4,915	7	104	46%	28%	33%	17%
NORTH HARFORD (N)	187	38	\$1,715	8	34	193	63	\$0	8	38	3%	66%	-100%	0%
NORTHWOOD (N)	415	133	\$5,180	31	699	429	187	\$7,173	31	713	3%	41%	38%	0%
OLIVER (C)	125	70	\$0	3	30	149	65	\$0	0	0	19%	-7%	0%	-100%
PARKVIEW (C)	114	61	\$2,446	3	30	146	73	\$1,880	3	10	28%	20%	-23%	0%
PATAPSCO (S)	360	66	\$0	8	61	362	82	\$0	8	61	1%	24%	0%	0%
RALPH YOUNG (S)	149	40	\$400	1	3	158	52	\$200	1	4	6%	30%	-50%	0%
ROOSEVELT PARK (S)	181	79	\$1,591	8	75	183	48	\$2,344	8	35	1%	-39%	47%	0%
SAMUEL MORSE (S)	105	52	\$155	0	0	107	62	\$118	0	0	2%	19%	-24%	0%
SOUTH BALTIMORE (S)	185	96	\$1,000	6	90	205	104	\$2,655	6	86	11%	8%	166%	0%
TENCH TILGHMAN (C)	201	31	\$231	5	70	260	57.6	\$475	7	30	29%	86%	106%	40%
VIOLETVILLE (S)	238	101	\$1,355	15	133	261	100	\$2,218	15	150	10%	-1%	64%	0%
VIRGINIA BAKER (C)	133	109	\$1,390	5	70	143	113.85	\$1,390	5	25	8%	4%	0%	0%
WALTER CARTER (N)	171	92	\$1,445	9	76	176	91	\$1,941	13	140	3%	-1%	34%	44%
WOODHOME (N)	209	80	\$4,209	2	12.5	227	129	\$7,500	2	15	9%	61%	78%	0%
TOTALS	9,105	3,330	\$57,997	321	6,125	10,142	3,887	\$71,284	298	5,551	11%	17%	23%	-7%

C = Central District
N = Northern District
S = Southern District

*Enrollment for evening programs commenced in September for all programs which begin in October. Though, enrollment during the winter months is typically



CITISTAT
REPORTING PERIOD: DECEMBER 2005-JANUARY 2006
RECREATION CENTER ACTIVITY

DECEMBER					JANUARY					% CHANGE			
Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		

lower we anticipate continued enrollment through mid-November.



CITISTAT

REPORTING PERIOD ENDING: DECEMBER 2005 THROUGH JANUARY 2006

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT									
MONTHLY REPORTING PERIODS									
DECEMBER			JANUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	26		\$5,855	25		\$6,939	-4%		19%
Purchase of Care/Enrollment	43		\$0	40		\$0	-7%		0%
Special Needs	12			12			0%		0%
Special Events	0		\$1,080	1		\$605	#N/A		-44%
CACFP Reimbursement*	69	59	\$1,066	65	58	\$0	-6%	-2%	-100%
Total		59	\$6,978		58	\$7,544	0%	-2%	8%

December: Special Event - Holiday Cash 50/50 Raffle \$379.00

*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
DECEMBER			JANUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	14		\$2,688	15		\$2,990	7%		11%
Purchase of Care/Enrollment	23		\$0	18		\$0	-22%		0%
Special Needs	9			9			0%		
Special Events	0		\$37	0		\$0	0%		-100%
CACFP Reimbursement*	37	31	\$605	33	29	\$0	-11%	-6%	-100%
Total		31	\$3,330		29	\$2,990	0%	-6%	-10%

WAVERLY SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
DECEMBER			JANUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	12		\$3,167	10		\$3,949	-17%		25%
Purchase of Care/Enrollment	20		\$0	22		\$0	10%		0%
Special Needs	3			3			0%		
Special Events	0		\$20	0		\$0	0%		-100%
CACFP Reimbursement*	32	28	\$461	32	29	\$0	0%	4%	-100%
Total		28	\$3,648		29	\$3,949	0%	4%	8%

**CITISTAT**

REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006

INDOOR POOLS

	MONTHLY REPORTING PERIODS										% CHANGE				
	DECEMBER					JANUARY									
	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational	Water Aerobics	Learn-to-swim	Revenue
CALLOWHILL	769	179	128	462	\$385	1,192	603	413	176	\$1,665	55%	237%	223%	-54%	40%
HERRY HILL AQUAT. CTR.	145	0	5	0	\$0	298	255	23	20	\$74	106%	#N/A	360%	#N/A	-75%
CHICK WEBB	780	555	225	0	\$250	0	0	0	0	\$0	-100%	-100%	-100%	-100%	0%
TOTALS	1,694	734	358	462	\$635	1,490	858	436	196	\$1,739	-12%	17%	22%	-69%	17%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generate
WATER SAFETY TRAINING	0	0		0	0		0%	0%	
MEETINGS/CONFERENCES	3	250	\$150	3	65	\$300	140%	-74%	100%
WEDDINGS/RECEPTIONS	1	150	\$600	1	75	\$800	0%	-50%	33%
BIRTHDAY PARTIES	14	1,020	\$4,450	2	220	\$1,200	170%	-78%	-73%
OTHER	0	0	\$0	0	0	\$0	0%	0%	0%
TOTALS	18	1,420	\$5,200	6	360	\$2,300	-67%	-75%	-56%



CITISTAT
REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006
YOUTH AND ADULT SPORTS

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	NOVEMBER			DECEMBER					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participant	Revenue
BASKETBALL	27	324	\$2,360	37	1,728	\$5,980	37%	433%	153%
BASEBALL	0	0	\$0	0	0	\$0	0%	0%	0%
FOOTBALL	0	0	\$4,903	0	0	\$0	0%	0%	-100%
SOFTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
OUTDOOR SOCCER	12	216	\$0	12	216	\$0	0%	0%	0%
TRACK AND FIELD	7	116	\$580	2	47	\$0	-71%	-59%	-100%
TOTAL	46	656	\$7,843	51	1,991	\$5,980	11%	204%	-24%

Soccer Program

Fall Soccer Program - Maryland Majors - 12 teams, 18 players on a team for a total of 216

Softball Program - season ended November 20, 2005 / January - There are no stats to report for Softball

Track and Field

The Holiday Track Meet was held at the 5th Regiment Armory - 7 teams, 116 participants

On January 15 and 29, 2006 the Track and Field Program traveled to Landover, MD to compete in the All Comers meet held at the Prince Georges County Sp

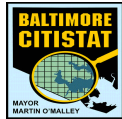
Fall Baseball Program - season ended November 6th.

The Youth Tackle Football Banquet was held on December 14, 2005 at Martin's West, there were 600 participants, coaches, parents and staff in attendance.

Basketball - *Youth - 27 teams (1,248 participants) Adult Co-ed - 10 teams (480 participants)

UPTON BOXING PROGRAM

	DECEMBER			JANUARY			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Kick Boxing/Aerobics	0	0	\$0	0	0	\$0	0%	0%	0%
Boxing	21	64		20	156		-5%	144%	0%
Rental	0	0	\$0	0	0	\$0	0%	0%	0%
Full Memberships	1	0	\$65	4	0	\$260	300%	0%	300%
One-time visits		0	\$0		0	\$0	0%	0%	0%
Partial Memberships	0	0	\$0	0	0	\$0	0%	0%	0%
Special Event	0			0			0%	0%	0%
Concessions	0		\$0	0		\$0	0%	0%	0%
Total	22	64	\$65	24	156	\$260	9%	144%	300%

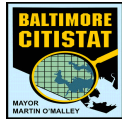


CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006

	MONTHLY REPORTING PERIODS											
	NOVEMBER				DECEMBER				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
DUBURNS SOCCER ARENA												
Soccer Games	23/200	129	6,000	\$2,750	20/240	129	8,640	\$26,452	#VALUE!	0%	44%	862%
Tournaments	1	4	60	\$2,000	0	0	0	\$0	-100%	-100%	-100%	-100%
Baltimore Blast Practices	14		350	\$0	9		225	\$2,800	-36%	0%	-36%	#N/A
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Organizational Meetings	3		85		6		375		100%	0%	341%	0%
Department Sponsored Events	2		725	\$628	0		0	\$0	-100%	0%	-100%	-100%
Arena Rentals	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Indoor Field Rentals	2		50	\$250	1		28	\$125	-50%	0%	-44%	-50%
Basketball Rental	2		8	\$10	26		75	\$130	1200%	0%	838%	1200%
Banquet Hall	7		700	\$3,005	4		450	\$4,959	-43%	0%	-36%	65%
Baltimore Lacrosse	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Trampoline	5		15	\$19	13		26	\$65	160%	0%	73%	242%
Baltimore Sports & Social Club	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Concessions				\$5,260				\$5,829	0%	0%	0%	11%
Bonvegna Field	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Conference & Game Room	0		0	\$0	0		0	\$0	0%	0%	0%	0%
#High School Games	1	20	300	\$825	1	20	792	\$375	0%	0%	164%	-55%
After-School Teen Soccer	0	0	0	\$0	1		14	\$0	#N/A	0%	#N/A	0%
Arena Store				\$162				\$192	0%	0%	0%	19%
July 2005 Obstacle Course Race	0		0	\$0	0		0	\$0	0%	0%	0%	0%
August 2005 Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Total		153	\$8,293	\$14,909		149	10,625	\$40,927	0%	-3%	28%	175%

	DECEMBER				JANUARY				% CHANGE			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Generated
MEYERS SOCCER PAVILION												
Public Leagues Fall Session	0	0	0	\$0	0	30	0	\$16,500	0%	#N/A	0%	#N/A
Public Leagues 1st Session	0	64	3,564	\$2,200	0	64	4,176	\$0	0%	0%	17%	-100%
Tots Leagues	0		0	\$0	0		40	\$1,000	0%	0%	#N/A	#N/A
Forfeits	0	0	0	\$0	1	0	0	\$52	#N/A	0%	0%	#N/A
Tournaments	0	0	0	\$0	1	11	828	\$2,750	#N/A	#N/A	#N/A	#N/A
BSSC Dodgeball	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Clinic 11/9/05	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Camp	0		0	\$215	0		0	\$0	0%	0%	0%	-100%
Department Sponsored Events	0			\$0	0			\$0	0%	0%	0%	0%
Open Play			96	\$480			144	\$720	0%	0%	50%	50%
Just for Fun	1	4	32	\$0	4	13	241	\$4,850	300%	225%	653%	#N/A
Rentals	9		242	\$1,625	14		468	\$1,725	56%	0%	93%	6%
Concessions				\$1,619				\$2,163	0%	0%	0%	34%
Total		68	3,934	\$6,139		118	5,897	\$29,760	0%	74%	50%	385%

	DECEMBER			JANUARY			% CHANGE		
	Number/Leagues	Participants	Generated	Number/Leagues	Participants	Generated	Number	Attendance	Generated
DIPIETRO ICE RINK									
Public Sessions	30	2,054	\$6,919	31	2,307	\$7,586	3%	12%	10%
Ice Hockey Sessions	93	2,332	\$3,898	110	3,149	\$16,883	18%	35%	333%
Ice Hockey Clinics	0	0	\$0	0	0	\$0	0%	0%	0%
Drop-in-Hockey	14	213	\$2,040	12	151	\$1,810	-14%	-29%	-11%
Ice Skating Lessons	3	48	\$184	3	161	\$1,800	0%	235%	878%
Broomball League	32	661	\$0	42	1,775	\$18,147	31%	169%	#N/A
Special Olympics	0	0	\$0	0	0	\$0	0%	0%	0%
PPCDC Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Other	5	460	\$0	0	0	\$0	-100%	-100%	0%
Total	177	5,768	\$13,041	198	7,543	\$46,226	12%	31%	254%



CITISTAT
Bureau of Recreation
 Detail Special Facilities Worksheet
REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006

CARROLL SKATEBOARD PARK	DECEMBER			JANUARY			% CHANGE		
Public Sessions	30	54		0	0		-100%	-100%	0%
Other	0	0	50	0	0	50	0%	0%	0%
Total	30	54	0	0	0	0	-100%	-100%	0%

Carroll Park Bike and Skate Facility

Carroll Park Bike and Skate Facility closed on December 5, 2005

DiPietro Ice Rink

The 65th Annual Doll Show was hosted at the Ice Rink on December 28, 2005, there were 88 participants in attendance.

Other - Indicates Patterson Park Charter School Physical Education Class



CITISTAT
REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006
PROJECT REACH ONE! TEACH ONE!

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	DECEMBER		JANUARY			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	0	0	0	0	0%	0%
S.A.T. PROGRAM		10		0	0%	-100%
WRESTLING	0	0	0	0	0%	0%
MAYOR'S HOLIDAY TOURNAMENT	16	192	0	0	-100%	-100%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TOTAL	16	202	0	0	-100%	-100%

Extended Day: 9 Recreation Centers participating with approximately 50 participants from each center - Program runs from October - April 2005

Cahill Rec. Ctr., Cecil Kirk Rec. Ctr., Coldstream Rec. Ctr., Harlem Park Rec. Ctr., Herring Run Rec. Ctr., James D. Gross Rec.

James Mchenry Rec. Ctr., Roosevelt Rec. Ctr., Samuel F. B. Morse Rec. Ctr., and South Baltimore Rec. Ctr.

ACTIVITY SCHEDULE:

S.A.T. Program: September - November

Summer Basketball League: July & August

Mayor's Holiday Basketball Tournament - December 27-31

The Mayor's Holiday Basketball Tournament was held at Douglass High School December 27-31, 2005.

JANUARY - No programs scheduled



CITISTAT

REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006
THERAPEUTIC RECREATION DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	DECEMBER	JANUARY	
No. of Partner Agencies	13	14	8%
No. of Participants	300	325	8%
No. of Special Events	1	2	100%
League of Dreams	0	0	0%
Variety Children's Theatre Program	11	16	45%
Average Daily Attendance (City-Wide Events)	55	91	65%
No. of Volunteers	8	6	-25%
No. of Volunteer hours	64	48	-25%
Revenue	\$750	\$995	33%

Volunteers: Coppin University students/city-wide Soccer & Bocce Tournaments

Volunteer hours: Coppin University students' hours for two events

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	DECEMBER	JANUARY	
Enrollment	200	205	3%
Camp Variety	0	0	0%
Special Programs	0	0	0%
Average Daily Attendance Young Adults	30	32	7%
Average Daily Attendance Variety Seniors	13	14	8%
Average Daily Attendance Baybrook Elementary	36	36	0%
Average Daily Attendance Baybrook Seniors	35	0	-100%
No. of Volunteers	2	2	0%
No. of Volunteer Hours	24	4	-83%
Revenue	\$0	\$0	0%



CITISTAT

REPORTING PERIOD: DECEMBER 2005 THROUGH JANUARY 2006
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	DECEMBER	JANUARY	
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	3,941	3,574	-9%
Golden Age Club Participation	7,872	6,315	-20%
No. of Special Events	3	0	-100%
Attendance (City-Wide Events)	692	0	-100%
No. of Bus Trips	18	9	-50%
No. of Bus Trip Participants	423	222	-48%
No. of Performances - Charm City Band	6	1	-83%
Attendance at Performances	285	45	-84%
No. of Volunteers	623	629	1%
No. of Volunteer hours	908	901	-1%
Revenue	\$1,807	\$1,630	-10%

Due to possibility of inclement weather, no city-wide events were planned for January.

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	DECEMBER	JANUARY	
Enrollment	318	56	-82%
Attendance	967	1,120	16%
Average Daily Attendance	46	56	22%
Volunteers	81	79	-2%
Revenue	\$0	\$312	#N/A